FY 2009 Capital Budget TPS Report 48771

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Grayling IRA Council

Project Title:

Grayling IRA Council - Grayling Multi-Purpose Community Services Center Project

State Funding Requested: \$ 150,000 House District: 6 - C

Future Funding May Be Requested

Brief Project Description:

Grayling Multi-Purpose Community Services Center Project.

Funding Plan:

Total Cost of Project: \$1,100,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

 Rasmuson Foundation
 \$350,000
 2008

 Other
 \$150,000
 2008

Total \$500,000

Detailed Project Description and Justification:

The Multi-Purpose Community Center will house the following programs:

Tribal Youth Family Services

Behavioral Health Services

Elders/Preschool Nutrition

Children Daycare

Head Start

Environmental Protection

Transportation

Grayling IRA Council operates a wide variety of social service programs as listed above and lack of modern, energy efficient space is hindering the quality and success of these programs.

Project Timeline:

Project will occur in 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Grayling IRA Council

For use by Co-chair Staff Only:

Contact Name: Melanie Herbert Contact Number: 465-4527

4:47 PM 4/29/2008

FY 2009 Capital Budget TPS Report 48771

Grant Recipient Contact Information:
Contact Name: Brenda Deacon, Tribal Administrator
Phone Number: (907) 463-5116
Address: PO Box 49 Grayling, AK 99590
Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Melanie Herbert Contact Number: 465-4527 For use by Co-chair Staff Only:

4:47 PM 4/29/2008

Grayling IRA Council P.O. Box 49 Grayling, AK 99590

February 10, 2008

Honorable Senator Albert Kookesh State Capital - Room 11 Juneau, Ak. 99801-1182

RE: Legislative CIP Funding Request

Dear Senator Kookesh.

I am writing on behalf of Grayling IRA Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide 25% cash match for our planned \$600,000 Indian Development Block Grant which will fund the construction budget for our planned Grayling Multi Purpose Community Services Center Project. As shown in the attached CIP description, we will be submitting an ICDBG funding request to HUD in May, 2008 which requires a 25% cash match (\$150,000) and construction will start later this year. We will also be requesting a \$350,000 Rasmuson grant.

The Grayling Multi Purpose Community Services Project will provide facility space for important Villages health, social, safety services to Grayling residents and is the Council's number one priority. I have attached a description of the project. Thank you for consideration of this important project for Grayling IRA Council.

Sincerely.

Bale Nicholi

First Chief

Attachment: Grayling Multi Purpose Community Services Center Project CIP Request Description

Grayling IRA Council Legislative Capital Project Funding Request Grayling Multi Purpose Community Services Center

CIP Funding Request

Grayling IRA Council requesting a \$150,000 Legislative capital project appropriation to provide match funding to obtain a \$600,000 Federal Indian Community Development Block Grant (ICDBG) and \$350,000 Rasmuson Foundation grant for the purpose of constructing the planned Grayling Multi Purpose Community Services Center. The planned Grayling Multi Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Grayling (220 population) at a estimated cost of \$1,100,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program
- Transportation program

The planned Grayling Multi Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 43 year old building which so inferior that it estimated to have only a few years of useful life left. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the IRA Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Grayling by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social service delivery model at Grayling.

The planned Grayling Multi Purpose Community Services Center Project fulfills one of Grayling IRA Council's community development priorities identified in its 2007 Grayling Community Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$1,100,000 (see attached Cost Estimate) and the Council is working raise \$600,000 of funding from HUD's Indian Community Development Block Grant (ICDBG), requires a 25% cash match and which is why HCTC requires a \$150,000 Legislative CIP grant. The timing for this request is critical in that the HUD ICDBG funding cycle is expected to open up in May, 2008 and proof of a 25% match (\$150,000) is required. Also, Grayling IRA Council will be applying to Rasmuson Foundation for a grant in the amount of \$350,000 to complete the Project's construction budget. An important requirement of the Rasmuson Foundation is for the Grayling IRA Council is to demonstrate that the Project has many Project funding partners. Funding of this CIP request will greatly assist in obtaining Rasmuson Foundation funding.

Community Profile

Grayling is located in Interior Alaska on the west bank of the Yukon River east of the Nulato Hills The Yukon River is ice-free from June through October. In 1900, the U.S. Revenue steamer Nunivak reported 75 inhabitants, a store and a large woodyard to supply steamers. Between 1962 and 1966, 25 families moved from Holikachuk on the Innoko River to Grayling. Holikachuk was prone to annual spring flooding, and low water levels made the return trip from Yukon fish camps each year difficult. The City government was incorporated in 1969.

The Organized Village of Grayling is represented by Grayling IRA Council. The population (210 people) of the Grayling consists of 91.8% Alaska Native or part Native. The population of Grayling is comprised of Holikachuk and Ingalik Indians. Subsistence activities are import to villagers' livelihoods. The sale of alcohol is banned in the village. During the 2000 U.S. Census, total housing units numbered 63. U.S. Census data for Year 2000 showed 52 residents as employed. The unemployment rate at that time was 20 percent, although 50.48 percent of all adults were not in the work force. The median household income was \$21,875, per capita income was \$7,049, and 64.46 percent of residents were living below the poverty level.

Water is derived from an infiltration gallery at Grayling Creek, is treated, stored and piped throughout the community. All but three homes are connected to the piped water and sewer system. The remaining three have piped water only. Grayling has recently upgraded the water treatment and plumbed 20 homes. A new landfill site has been funded. Electricity is provided by AVEC. There is one school located in the community, attended by 52 students. The Grayling Clinic (907-453-5119) provides primary health care services and residents can access mid-level health services at the Clara Morgan Sub-Regional Clinic (907-675-4556) in Aniak. Grayling is classified as a "Distressed Village" by the Denali Commission.

Grayling's economy is heavily dependent on subsistence activities, and employment is found primarily in seasonal work. Nine residents hold commercial fishing permits. Subsistence activities include fishing, hunting, trapping, gathering and gardening. Salmon, moose, black bear, small game and waterfowl are utilized.

In summer, access to Grayling is by air, riverboat or barge. The State owns and operates a 2,315' long by 60' wide gravel runway. No roads connect Grayling with other communities. Skiffs are used for transportation up and down the river during summer. Every other year Grayling is a checkpoint on the annual 1,049 mile Iditarod sled dog race.

Needs Statement

Grayling IRA Council operates a wide variety of social service programs as listed above and lack of modern, energy efficient space is hindering the quality and success of these program' services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Grayling IRA Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Village residents. The Grayling IRA Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Grayling IRA Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need – The Grayling IRA Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Grayling. The Behavioral Health Program conducts a number of positive youth and adult activities at Grayling which could be benefited by having modern facility space to operate out.

The Grayling IRA Council operates a Nutrition Program that serves Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Grayling IRA Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Grayling Village's 18 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Grayling and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and preschoolers at Grayling.

Grayling Village Council has been working with Tanana Chiefs Conference to conduct a "Head Start" educational program but lacks decent facility space for this program. Related is the need to establish a pre-schooler day-care so that single parent families can obtain employment and be able to bring their children to a safe, nurturing place while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Grayling Village is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Grayling IRA Council has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. CTC will utilize this \$150,000 CIP to meet the 25% cash match requirement of the HUD Indian Community Development Block Program (ICDBG) when CTC submits its \$600,000 ICDBG proposal this Spring, 2008 and to obtain a \$350,000 Rasmuson grant.

Project Timeline

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Final report	o HUD and Sta	ite					X
A-133 Audi	Completed						X
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Contact Information:

Grayling IRA Council
Brenda Deacon – Tribal Administrator
P.O. Box 49
Grayling, AK 99590
Phone 907-453-5116
Fax 907-453-5146
E-mail sue.gochenauer@tananachiefs.org

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DIVISION 10 SPECIALTIES	王	¥ :	景	 	ACT	EST	Ç	EST	ACT	EST	ACT	Estimated	Actual	Sost
	5	╅	4	אונוע	NA PA	3	3	Z Z	X.	SU8	SGB SCB	Totai	Total	Variance
8010 Appliences	3,5	BU		1245D		497R						00000		
8020 Bath accessories / mirrors	ď	A C		2300		1042						1,14.0		1778
8030 Wood stove / fireplace assembly				3		7101						4212		4212
8040 Signage	7	80		620		536								
8050 Audio / vidio systems	40	2	-	500		4940						1156		
380 Security systems	2	3		3	1	2						1940		1940
8070]Window freatment		1		1		5 C						0		
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DIVISION 15 MECHANICAL Jode Description 9010.Rough in plumbing 9020 Rough in ventilation	70 NH YS 98	MAH 163	H P	MATER 4,680	ACT	LAB 12024	ACT	RENT	ACT	SUB	ACT	Esimaled Total	DATE PAGE Actual Total	UNISION 15 Cast Variance Variance
9030 Healing system 9040 HRV system 9050 Finish plumbing / fixtures 9050 Finish vertilation 9070 Domestic hot wafer 9080 Pipe / vertilation insulation 9090 Domestic water system / filtration 9100 Confrols	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	288802		8,680 4,240 4,240 930 930		932 792 792 792 932 932 932 932 932 932 932 932 932 9						10136 15112 1756 1865 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10136 15112 1784 1785 1785 1862 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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197 197	DIVISION 16 ELECTRICAL Description	H N	 		EST	ACT	EST	ACT	EST	ACT	EST	ACT	Estimated	Actual	800
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